

KBE APPROVAL DATE: DECEMBER 2020
ANDERSON COUNTY SCHOOLS
DISTRICT FACILITY PLAN
NEXT DFP DUE: DECEMBER 2024

PLAN OF SCHOOL ORGANIZATION

- 1. Current Plan PS-K, K-5, 1-5, 6-8, 7-12, 9-12
- 2. Long Range Plan PS, K-5, 6-8, 7-12, 9-12

			SAAR 2019
			Student
			Enrollment
			Capacity
SCHOOL CENTERS	Status	Organization	
1. Secondary			
a. Anderson County High School	Permanent	9-12 Center	1065/1264
Apex Academy (@ ACHS)	Permanent	7-12 Center	43/62
2. Middle			
a. Anderson County Middle School	Permanent	6-8 Center	898/900
3. Elementary			
a. Emma B. Ward Elementary School	Permanent	1-5 Center	434/600
to become a K-5 Center	Permanent	K-5 Center	580/600
b. Robert B. Turner Elementary School	Permanent	K-5 Center	524/600
c. Saffell Street Elementary School	Permanent	1-5 Center	425/500
to become a K-5 Center	Permanent	K-5 Center	476/500
d. Ezra Sparrow Early Childhood Center	Permanent	PS-K Center	197*/305
to become a PS Center	Permanent	PS Center	na/260
*Enrollment noted does not include Preschool enrollment numbers			

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2022-2024 Biennium)

1c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.	Eff. %	Cost Est.
1. Anderson County High School (1965, 1970, 1979, 1985, 1989, 1991, 1994, 1995, 1998, 1999, 2000, 2005, 2009, 2019) Major Renovation of buildings, or portions of buildings, older than 30 years (1965, 1970, 1979, 1985, 1989, 1991) that have not been renovated in that time to include; roof replacement, exterior doors / hardware, and interior doors / hardware. Major Renovation of building, or portions of buildings, less than 30 years but older than 15 years (1994, 1995, 1998, 1999) that have not been renovated in that time to include; roof replacement.	200,610 sf.	\$3,467,239 \$704,356
2. Anderson County Middle School (1996, 2007) Major Renovation of building, or portions of buildings, less than 30 years but older than 15 years (1996) that have not been renovated in that time to include; roof replacement, primary HVAC pumps, packaged air conditioning units, controls and instrumentation.	110,572 sf.	\$4,900,373

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|---|------------|-------------|
| 3. Saffell Street Elementary School (1960, 1985, 1993, 1995, 2006) | 68,959 sf. | |
| Major Renovation of buildings, or portions of buildings, older than 30 years (1960, 1985) that have not been renovated in that time to include; foundations, exterior windows, exterior doors / hardware, roofing, fittings, interior doors / hardware, wall finishes, floor finishes, roadways, parking areas, pedestrian paving, plumbing fixtures, domestic water distribution, rain water drainage, hot water boilers, primary hvac pumps, controls and instrumentation, electrical service and distribution, branch wiring, lighting equipment, intercommunications and paging, telephone systems, fire alarm systems, security systems in addition to KRS 158.162 requirements, exit & emergency lighting systems and emergency power & generation systems. | | |
| | | \$2,832,513 |
| 4. Robert B. Turner Elementary School (2002) | 66,133 sf. | |
| Major Renovation of building, or portions of buildings, less than 30 years but older than 15 years that have not been renovated in that time to include; roof replacement. | | |
| | | \$1,680,069 |

1c. Renovation to upgrade all existing facilities to meet the most current life safety requirements of the Kentucky Building Code.

	Eff. %	Cost Est.
1. Anderson County High School	200,610 sf.	
Renovation to include; security systems related to KRS 158.162 which is specific to 1) Controlling outside access to exterior doors during the school day; 2) Controlling the main entrance of the school with electronically locking doors, a camera, and an intercom system; 3) Controlling access to individual classrooms; 4) Requiring classroom doors to be equipped with hardware that allows the door to be locked from the outside but opened from the inside; 5) Requiring classroom doors to remain closed and locked during instructional time and; 6) Requiring classroom doors with windows to be equipped with material to quickly cover the window during a building lockdown.		
Secure entry vestibule at Annex interior to the building		
		\$150,000
		\$50,000
2. Anderson County Middle School	110,572 sf.	
Renovation to include; security systems related to KRS 158.162 which is specific to 1) Controlling outside access to exterior doors during the school day; 2) Controlling the main entrance of the school with electronically locking doors, a camera, and an intercom system; 3) Controlling access to individual classrooms; 4) Requiring classroom doors to be equipped with hardware that allows the door to be locked from the outside but opened from the inside; 5) Requiring classroom doors to remain closed and locked during instructional time and; 6) Requiring classroom doors with windows to be equipped with material to quickly cover the window during a building lockdown. Additional safety and security items include fire alarm systems, security systems, intercomm & paging systems and exit & emergency light systems.		
Secure entry vestibule interior to the building		
		\$430,209
		\$50,000
3. Emma B. Ward Elementary School (2008)	76,902 sf.	
Renovation to include; security systems related to KRS 158.162 which is specific to 1) Controlling outside access to exterior doors during the school day; 2) Controlling the main entrance of the school with electronically locking doors, a camera, and an intercom system; 3) Controlling access to individual classrooms; 4) Requiring classroom doors to be equipped with hardware that allows the door to be locked from the outside but opened from the inside; 5) Requiring classroom doors to remain closed and locked during instructional time and; 6) Requiring classroom doors with windows to be equipped with material to quickly cover the window during a building lockdown.		
		\$50,000

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| 4. Robert B. Turner Elementary School (2002) | 66,133 sf. | |
| Renovation to include; security systems related to KRS 158.162 which is specific to 1) Controlling outside access to exterior doors during the school day; 2) Controlling the main entrance of the school with electronically locking doors, a camera, and an intercom system; 3) Controlling access to individual classrooms; 4) Requiring classroom doors to be equipped with hardware that allows the door to be locked from the outside but opened from the inside; 5) Requiring classroom doors to remain closed and locked during instructional time and; 6) Requiring classroom doors with windows to be equipped with material to quickly cover the window during a building lockdown. | | |
| | | \$50,000 |
| | | |
| 5. Saffell Street Elementary School (1960, 1985, 1993, 1995, 2006) | 68,959 sf. | |
| Renovation to include; security systems related to KRS 158.162 which is specific to 1) Controlling outside access to exterior doors during the school day; 2) Controlling the main entrance of the school with electronically locking doors, a camera, and an intercom system; 3) Controlling access to individual classrooms; 4) Requiring classroom doors to be equipped with hardware that allows the door to be locked from the outside but opened from the inside; 5) Requiring classroom doors to remain closed and locked during instructional time and; 6) Requiring classroom doors with windows to be equipped with material to quickly cover the window during a building lockdown. | | |
| | | \$50,000 |
| | | |
| 6. Ezra B. Sparrow Early Childhood Center (2012) | 36,346 sf. | |
| Renovation to include; security systems related to KRS 158.162 which is specific to 1) Controlling outside access to exterior doors during the school day; 2) Controlling the main entrance of the school with electronically locking doors, a camera, and an intercom system; 3) Controlling access to individual classrooms; 4) Requiring classroom doors to be equipped with hardware that allows the door to be locked from the outside but opened from the inside; 5) Requiring classroom doors to remain closed and locked during instructional time and; 6) Requiring classroom doors with windows to be equipped with material to quickly cover the window during a building lockdown. | | |
| | | \$25,000 |

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2022-2024 Biennium)

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|---|-------------|--------|-------------|
| 2b. New construction to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities. | | Eff. % | Cost Est. |
| | | | |
| 2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums. | | Eff. % | Cost Est. |
| | | | |
| 1. Anderson County High School
(1965, 1970, 1979, 1985, 1989, 1991, 1994, 1995, 1998, 1999, 2000, 2005, 2009, 2019)
Major Renovation of buildings, or portions of buildings, older than 30 years (1965, 1970, 1979, 1985, 1989, 1991) that have not been renovated in that time to include; exterior windows, fittings, wall finishes, floor finishes, ceilings, roadways, parking, pedestrian paving, site development, plumbing fixtures, domestic water distribution, sanitary waste, electrical service & distribution, branch wiring, sanitary sewer and storm sewer. | 200,610 sf. | | |
| | | | \$5,020,986 |

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

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|---|-----------|--------|-------------|
| 4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores | | Eff. % | Cost Est. |
| | | | |
| 1. Central Bus Garage
Construct: Construct a new 4-bay bus garage facility. | 6,000 sf. | 74% | \$1,524,973 |
| | | | |
| 2. Maintenance Building (2005)
Renovation of building, or portions of buildings, less than 30 years but older than 15 years (2005) that have not been renovated in that time to include; HVAC replacement. | 5,880 sf. | | \$9,077 |

DISTRICT NEED

\$20,994,795

5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

		Eff. %	Cost Est.
1. Anderson County High School	200,610 sf.		
Construct: 1 New stand-alone Fieldhouse 15,000 sf.	15,000 sf.	68%	\$5,514,706
Renovation to include: parking, exterior windows, plumbing fixtures, domestic water distribution, sanitary waste, electrical service & distribution, and branch wiring.			\$510,720
Resurface four tennis courts			\$285,000
Synthetic turf football field and bleacher upgrades to make accessible.			\$1,320,000
2. Anderson County Middle School	110,572 sf.		
Construct: Construct Middle School football and soccer stadium			\$1,700,000
Renovation to include: parking, roadways, pedestrian paving, domestic water heaters, branch wiring, sanitary waste, lighting equipment, clock & program systems, and kitchen equipment upgrades.			\$1,541,717
3. Emma B. Ward Elementary School	76,902 sf.		
Renovation to include: pedestrian paving, roadways, parking, LED lighting upgrades, branch wiring, and domestic water heaters.			\$938,228
4. Robert B Turner Elementary School	66,133 sf.		
Renovation to include: parking, pedestrian paving, roadways, LED lighting upgrades, branch wiring, and domestic water heaters.			\$806,843
5. Saffell Street Elementary School	68,959 sf.		
Renovation to include: exterior wall repairs, exterior windows, exterior doors / hardware, fittings, interior doors / hardware, floor finishes, ceilings, roadways, pedestrian paving, parking, plumbing fixtures, branch wiring, lighting equipment, and kitchen equipment.			\$491,487
6. Ezra B. Sparrow Early Childhood Center	36,346 sf.		
LED lighting upgrades			\$145,384
7. Maintenance Building (2005)	5,880 sf.		
LED lighting upgrades			\$23,520
8. Central Office (2007)	18,905 sf.		
LED lighting upgrades			\$75,620